

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Mesa Unified District **CTD** 070204

Project Number

070204000-9999-001N

Completed

School Name Zaharis Elementary

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|------------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| New School | K-6 | 800 | 72,000 | 80 | 900 | \$97.43 | 2003 |

School Site

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
| 6/7/01 | | | 11/20/01 | 9/1/02 | |

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|--|--------------------|
| Original New Construction Funding | <u>\$7,014,960</u> |
| Total New Construction Funding | \$7,014,960 |
| Deficiency Correction Funding | \$0 |
| Local Funding | <u>\$0</u> |
| Total Project Cost | \$7,014,960 |

Comments

Originally, school name was going to be Boulder Mountain Elementary.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Mesa Unified District

CTD 070204

Project Number 070204000-9999-201N

Completed

School Name Pedro Guerrero

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|------------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| New School | K-6 | 800 | 69,739 | 80 | 872 | \$90.00 | 2001 |

School Site NA

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
| 5/6/99 | | | 1/13/00 | 9/1/00 | |

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|--|--------------------|
| Original New Construction Funding | <u>\$6,276,510</u> |
| Total New Construction Funding | <u>\$6,276,510</u> |
| Deficiency Correction Funding | \$0 |
| Local Funding | <u>\$2,093,480</u> |
| Total Project Cost | <u>\$8,369,990</u> |

Comments

Approval is to convert a former retail site into a K-6 elementary school.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa District Mesa Unified District

CTD 070204

Project Number 070204000-9999-211N

Completed

School Name Dilworth Briton Elementary

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|------------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| New School | K-6 | 766 | 68,942 | 80 | 862 | \$90.00 | 2002 |

School Site NA

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
| 6/14/99 | | | 12/14/00 | 9/1/01 | |

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|---------------------------------------|--------------------|
| Original New Construction Funding | \$6,480,000 |
| 11/16/00 Other | (\$275,220) |
| Total New Construction Funding | \$6,204,780 |
| Deficiency Correction Funding | \$0 |
| Local Funding | \$637,545 |
| Total Project Cost | \$6,842,325 |

Comments

Originally approved for 800 students and 72,000 SF for \$6,480,000. Designed for only 68,942 SF, thereby reducing number of students to 766, and reducing funding to \$6,204,780.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Mesa Unified District **CTD** 070204

Project Number

070204000-9999-221N

Completed

School Name George Smith Junior High

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|------------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| New School | 7-9 | 1,477 | 160,000 | 84.7 | 1,889 | \$100.00 | 2002 |

School Site

NA

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
| 10/7/99 | | | 12/2/99 | 9/1/01 | |

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|--|---------------------|
| Original New Construction Funding | <u>\$16,000,000</u> |
| Total New Construction Funding | <u>\$16,000,000</u> |
| Deficiency Correction Funding | \$0 |
| Local Funding | <u>\$2,926,500</u> |
| Total Project Cost | <u>\$18,926,500</u> |

Comments

NA